

Learning from Communities Programme Budget

per Training Course (14 days)

	cost pp/day	No pple	No days	Total US\$
Coordination				
Coordination & Financial Mgt	10	5	3	\$150.00
Funding partner communication	150	1	10	\$1,500.00
Admin & Client communication	75	1	2	\$150.00
Training				
Training preparations & meetings	10	5	2	\$100.00
Training + Full Board at CELUCT for 8 days	30	25	8	\$6,000.00
Training + Food at Tsuru for 1,5 days	25	25	1.5	\$937.50
Training + Full Board at PORET for 2,5 days	30	25	2.5	\$1,875.00
Training materials, stationary & site development				\$240.00
Transport				
Transport to Chimanimani	20	20	2	\$800.00
Transport within Chimanimani	10	25	3	\$750.00
Contingency budget				\$497.50
Total				\$13,000.00